CHAPTER 1

IV. DATA TABLES

ORGANIZATIONAL CAPACITY

AVAILABILITY		Less than 40 Hours		40 Hours		More than 40 Hours		No Response	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
1.A.									
Hours p	per week main facility is open to serve the public								
114	Statewide	13	11%	57	50%	43	38%	1	1%
55	Population Up to 20,000	8	15%	33	60%	13	24%	1	2%
32	Population between 20,001 and 40,000	5	16%	13	41%	14	44%	0	0%
14	Population between 40,001 and 80,000	0	0%	6	43%	8	57%	0	0%
13	Population over 80,000	0	0%	5	38%	8	62%	0	0%

AVAILABILITY

		Number	Percent
1.B.			
Health o	department has satellite facility/facilities		
114	Statewide	53	46%
55	Population Up to 20,000	21	38%
32	Population between 20,001 and 40,000	15	47%
14	Population between 40,001 and 80,000	8	57%
13	Population over 80,000	9	69%

AVAILABILITY

		Number	rercent
1.C.			
Health o	lepartment offers service hours at main and/or		
satellite	office beyond 8:00 a.m. to 5:00 p.m. weekdays		
114	Statewide	49	43%
55	Population Up to 20,000	18	33%
32	Population between 20,001 and 40,000	11	34%
14	Population between 40,001 and 80,000	8	57%
13	Population over 80,000	12	92%

FACILITY			Owned	1	Leas	ed	Avai	ilable at No	o Cost	County Own	•	No Res	ponse	
		Nu	mber P	ercent	Number	Percent	Num	nber Per	rcent	Number	Percent	Number	Percent	
2.B.														
Is the health department fa	cility													
114 Statewide			82	72%	16	13%		5	4%	6	5%	5	4%	
55 Population Up to 2	20,000		43	78%	9	15%		1	2%	2	3%	1	2%	
32 Population betwee	n 20,001 and 40,000		20	63%	5	16%		2	6%	3	9%	2	6%	
14 Population betwee	n 40,001 and 80,000		12	86%	1	7%		1	7%					
13 Population over 80	0,000		7	54%	1	8%		1	8%	2	15%	2	15%	
	-								_					
FACILITY ADEQUACY T		Cuttin			ry Well	NT :	OK			ting By		oing It	No Res	-
2.C.1.		Number	Percent	Number	Percent	. Num	ber	Percent	Number	Percent	Number	Percent	Number	Percent
	unfidentiality and													
Provide for client comfort, co efficiency of service	mindentiality, and													
114 Statewide		9	8%	6	2 549	0/6	24	21%	1	4 12%	3	3%	2	2%
55 Population Up to 20	000	5	9%	3			10	18%		4 7%			1	2%
32 Population between		2	6%	1			6	19%		5 16%			1	3%
14 Population between		2	14%		5 369	%	5	36%		2 14%	0	0%	0	0%
13 Population over 80,0	000	0	0%		6 469	%	3	23%		3 23%	1	8%	0	0%
EACH ITY ADEOUACY T	20.	C44!	a Edas	V 7.00	X X/all		OK	7	Cod	4: D	NI.4 F	Ooing It	No Doo	
FACILITY ADEQUACY T		Cuttin Number	g Euge Percent	Number	r y Well Percent	Num		National Percent	Number	ting By Percent	Number	Percent	No Res Number	Percent
2.C.2.	1	Nullibei	reicent	Nullibei	I CICCIII	. INUIII	DCI	reicein	Nullibei	reicent	Nullibei	reicent	Number	1 ercent
Provide work environment co	anducive for staff													
job satisfaction and productiv														
114 Statewide	,	11	10%	5	7 509	%	25	22%	1	6 14%	3	3%	2	2%
55 Population Up to 20	.000	5	9%	3			10	18%		5 9%		2%	1	2%
32 Population between		3	9%	1			7	22%		4 13%		3%	1	3%
14 Population between		2	14%		4 299		4	29%		4 29%			0	0%
13 Population over 80,0	000	1	8%		4 319	%	4	31%		3 23%	1	8%	0	0%

FINANCIAL/BUDGETING	_	r than us year	Sam previou	ıs year	Less Previou		No Res	-				
	Number	Percent	Number	Percent	Number	Percent	Number	Percent				
3.A. Health department estimates current year revenue will be												
114 Statewide	26	23%	56	49%	27	24%	5	4%				
55 Population Up to 20,000	10	18%	29	53%	15	27%	1	2%				
32 Population between 20,001 and 40,000	8	25%	16	50%	5	16%	3	9%				
14 Population between 40,001 and 80,000	5	36%	4	29%	4	29%	1	7%				
13 Population over 80,000	3	23%	7	54%	3	23%	0	0%				
	Cuttin	g Edge	Very	Well	0	K	Gettir	ng By	Not Do	oing It	No Res	ponse
FINANCIAL/BUDGETING Rate your accounting system's effectiveness in the following areas:												
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B.1.												
Costing specific services												
114 Statewide	3	3%	51	45%	45	39%	8	7%	6	5%	1	1%
55 Population Up to 20,000	0	0%	23	42%	26	47%	3	5%	3	5%	0	0%
32 Population between 20,001 and 40,000	3	9%	13	41%	11	34%	4	13%	0	0%	1	3%
14 Population between 40,001 and 80,000	0	0%	10	71%	4	29%	0	0%	0	0%	0	0%
13 Population over 80,000	0	0%	5	38%	4	31%	1	8%	3	23%	0	0%
FINANCIAL/BUDGETING	Cuttin	g Edge	Very	Well	0	K	Getting By		Not Do	oing It	No Res	sponse
Rate your accounting system's effectiveness in the following areas:												
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B.2.												
Determining cost effectiveness of services												
114 Statewide	2	2%	40	35%	50	44%	14	12%	7	6%	1	1%
55 Population Up to 20,000	1	2%	20	36%	24	44%	7	13%	3	5%	0	0%
32 Population between 20,001 and 40,000	1	3%	8	25%	15	47%	7	22%	0	0%	1	3%
14 Population between 40,001 and 80,000	0	0%	8	57%	6	43%	0	0%	0	0%	0	0%
13 Population over 80,000	0	0%	4	31%	5	38%	0	0%	4	31%	0	0%

FINANCIAL/BUDGETING	Cuttin	g Edge	Very	Well	Ol	K	Gettin	g By	Not Do	oing It	No Res	ponse
Rate your accounting system's effectiveness in the following areas:		_		_				_		_		_
3.B.3.	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Personnel time allocation to cost centers												
114 Statewide	7	6%	50	44%	37	32%	13	11%	6	5%	1	1%
55 Population Up to 20,000	2	4%	26	47%	19	35%	5	9%	3	5%	0	0%
32 Population between 20,001 and 40,000	3	9%	12	38%	10	31%	5	16%	1	3%	1	3%
14 Population between 40,001 and 80,000	1	7%	6	43%	6	43%	1	7%	0	0%	0	0%
13 Population over 80,000	1	8%	6	46%	2	15%	2	15%	2	15%	0	0%
	Cutting Edge		Very Well		ок		Gettin	g By	Not Doing It		No Response	
FINANCIAL/BUDGETING Rate your accounting system's effectiveness in												
the following areas:	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B.4.	1 (0111001	1 0100110	1 (0111001	1 0100110	1 (01110-01	1 0100111	1 (0111001	1 0100110	1,4111001	1 0100111	1 (0111001	1 0100111
Accounts payable status												
114 Statewide	11	10%	63	55%	34	30%	3	3%	1	1%	2	2%
55 Population Up to 20,000	2	4%	32	58%	19	35%	1	2%	0	0%	1	2%
32 Population between 20,001 and 40,000	3	9%	17	53%	9	28%	1	3%	1	3%	1	3%
Population between 40,001 and 80,000	2	14%	9	64%	3	21%	0	0%	0	0%	0	0%
13 Population over 80,000	4	31%	5	38%	3	23%	1	8%	0	0%	0	0%
	Cuttin	g Edge	Very '	Well	Ol	K	Gettin	g By	Not Do	ing It	No Res	ponse
FINANCIAL/BUDGETING Rate your accounting system's effectiveness in the following areas:												
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B.5.												
Accounts receivable status												
114 Statewide	9	8%	60	53%	34	30%	6	5%	4	4%	1	1%
55 Population Up to 20,000	3	5%	30	55%	18	33%	3	5%	1	2%	0	0%
32 Population between 20,001 and 40,000	3	9%	17	53%	8	25%	1	3%	2	6%	1	3%
14 Population between 40,001 and 80,000	0	0%	9	64%	4	29%	0	0%	1	7%	0	0%
13 Population over 80,000	3	23%	4	31%	4	31%	2	15%	0	0%	0	0%

FINANCIAL/BUDGETING	Cuttin	g Edge	Very	Well	0	K	Gettir	ng By	Not Do	oing It	No Res	sponse
Rate your accounting system's effectiveness in the following areas:	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B. 6.												
Tracking contract amount remaining							_		_		_	
114 Statewide	8	7%	64	56%	34	30%	5	4%	0	0%	3	3%
55 Population Up to 20,000	2	4% 9%	35	64%	14	25%	3	5% 2%	0	0%	I 1	2%
32 Population between 20,001 and 40,000	3	9% 0%	17 9	53% 64%	10	31% 29%	1 0	3% 0%	0	0% 0%	1	3% 7%
Population between 40,001 and 80,000 Population over 80,000	0 3	23%	3	23%	4 6	29% 46%	0	0% 8%	0	0% 0%	0	7% 0%
13 Fopulation over 80,000	3	23%	3	23%	Ü	40%	1	070	U	0%	U	0%
	Cuttin	g Edge	Very	Well	O	K	Gettir	ng By	Not Do	oing It	No Response	
FINANCIAL/BUDGETING												
Rate your accounting system's effectiveness in												
the following areas:	Numban	Percent	Number	Percent	Number	Domoont	Number	Domoont	Number	Percent	Number	Domoont
2 D 7	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B.7.												
Tracking budget amount remaining	10	110/		500/	27	2.40/	7	60/	1	10/	1	10/
114 Statewide	12	11%	66	58%	27	24%	7	6%	1	1%	1	1%
55 Population Up to 20,000	3	5%	36	65%	13	24%	2 3	4%	1	2%	0	0%
32 Population between 20,001 and 40,000 14 Population between 40,001 and 80,000	5 1	16% 7%	14 10	44% 71%	9	28% 21%	0	9% 0%	0	0% 0%	0	3% 0%
13 Population over 80,000	3	23%	6	46%	2	15%	2	15%	0	0%	0	0%
13 Fopulation over 80,000	3	23%	Ü	40%	2	1370	2	1370	U	0%	U	0%
FINANCIAL/BUDGETING	Cuttin	g Edge	Very	Well	OK		Gettir	ng By	Not Do	oing It	No Res	sponse
Rate your accounting system's effectiveness in												
the following areas:												
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
3.B.8.												
Cash Flow Projections												
114 Statewide	5	4%	51	45%	44	39%	7	6%	6	5%	1	1%
55 Population Up to 20,000	0	0%	23	42%	26	47%	4	7%	2	4%	0	0%
Population between 20,001 and 40,000	1	3%	13	41%	13	41%	3	9%	1	3%	1	3%
14 Population between 40,001 and 80,000	1	7%	10	71%	3	21%	0	0%	0	0%	0	0%
13 Population over 80,000	3	23%	5	38%	2	15%	0	0%	3	23%	0	0%

FINAN	FINANCIAL/BUDGETING		g Edge	Very	Very Well		ОК		Getting By		Not Doing It		No Response	
Rate ye	our accounting system's effectiveness in lowing areas:	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
3.B.9.														
	omparison year to year													
114	Statewide	7	6%	63	55%	34	30%	7	6%	2	2%	1	1%	
55	Population Up to 20,000	2	4%	31	56%	17	31%	5	9%	0	0%	0	0%	
32	Population between 20,001 and 40,000	2	6%	16	50%	11	34%	2	6%	0	0%	1	3%	
14	Population between 40,001 and 80,000	1	7%	8	57%	5	36%	0	0%	0	0%	0	0%	
13	Population over 80,000	2	15%	8	62%	1	8%	0	0%	2	15%	0	0%	
		Cuttin	g Edge	Very	Well	O	K	Gettin	ng By	Not Do	oing It	No Res	ponse	
Rate ye	NCIAL/BUDGETING our accounting system's effectiveness in lowing areas:			·									-	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	
3.B.10														
Future	year projections													
114	Statewide	4	4%	34	30%	58	51%	9	8%	7	6%	2	2%	
55	Population Up to 20,000	0	0%	19	35%	28	51%	5	9%	3	5%	0	0%	
32	Population between 20,001 and 40,000	0	0%	10	31%	15	47%	4	13%	1	3%	2	6%	
14	Population between 40,001 and 80,000	1	7%	4	29%	8	57%	0	0%	1	7%	0	0%	
13	Population over 80,000	3	23%	1	8%	7	54%	0	0%	2	15%	0	0%	
FINAN	NCIAL/BUDGETING	Med	icaid	Medie	care	Private In	ısurance	Privat	e Pav					
		Number	Percent	Number	Percent	Number	Percent	Number	Percent					
3.C. Health	department bills for services to													
114	Statewide	112	98%	87	76%	33	29%	57	50%					
55	Population Up to 20,000	54	98%	44	80%	20	36%	23	42%					
32	Population between 20,001 and 40,000	32	100%	24	75%	7	22%	15	47%					
14	Population between 40,001 and 80,000	14	100%	10	71%	3	21%	8	57%					
13	Population over 80,000	12	92%	9	69%	3	23%	11	85%					

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	Department has:	Number	Percent
4.A.	to Level Committee Nationals		
-	ete Local Computer Network		57 0/
114	Statewide Park 11 1 20 000	65	57%
55	Population Up to 20,000	24	44%
32	Population between 20,001 and 40,000	20	63%
14 13	Population between 40,001 and 80,000 Population over 80,000	10 11	71% 85%
4.B.			
	Local Computer Network		
114	Statewide	38	33%
55	Population Up to 20,000	24	44%
32	Population between 20,001 and 40,000	9	28%
14	Population between 40,001 and 80,000	3	21%
13	Population over 80,000	2	15%
4.C.	A.G		
MOHS		105	0.407
114	Statewide	107	94%
55	Population Up to 20,000	52	95%
32	Population between 20,001 and 40,000	31	97%
14	Population between 40,001 and 80,000	14	100%
13	Population over 80,000	10	77%
4.C.1	AIC - Immunizations		
114	Statewide	109	96%
55	Population Up to 20,000	54	98%
32	Population between 20,001 and 40,000	32	100%
14	Population between 40,001 and 80,000	13	93%
13	Population over 80,000	10	77%
4.C.2. MOHS	AIC - Comprehensive Family Planning		
114	Statewide	38	33%
55	Population Up to 20,000	12	22%
32	Population between 20,001 and 40,000	17	53%
14	Population between 40,001 and 80,000	5	36%
13	Population over 80,000	4	31%

TECHNOLOGY

Health 4.D. WIC	Department has:	Number	Percent
114	Statewide	105	92%
55	Population Up to 20,000	54	98%
32	Population between 20,001 and 40,000	28	88%
14	Population between 40,001 and 80,000	13	93%
13	Population over 80,000	10	77%
4.E.			
Vital R	ecords		
114	Statewide	113	99%
55	Population Up to 20,000	55	100%
32	Population between 20,001 and 40,000	32	100%
14	Population between 40,001 and 80,000	13	93%
13	Population over 80,000	13	100%
4.F. Other			
114	Statewide	18	16%
55	Population Up to 20,000	8	15%
32	Population between 20,001 and 40,000	3	9%
14	Population between 40,001 and 80,000	5	36%
13	Population over 80,000	2	15%
4.G.			
Health	Department has a web site		
114	Statewide	33	29%
55	Population Up to 20,000	10	18%
32	Population between 20,001 and 40,000	7	22%
14	Population between 40,001 and 80,000	7	50%
13	Population over 80,000	9	69%

Which	NOLOGY staff have access to a computer and the ng applications:	Computer		E-Mail		Internet		Word Processing		47 Responses Anti-virus Software	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
4.H.1											
Admin											
114	Statewide	112	98%	111	97%	109	96%	106	93%	28	60%
55	Population Up to 20,000	54	98%	53	96%	51	93%	52	95%	10	21%
32	Population between 20,001 and 40,000	32	100%	31	97%	32	100%	30	94%	9	19%
14	Population between 40,001 and 80,000	14	100%	14	100%	14	100%	13	93%	4	9%
13	Population over 80,000	12	92%	13	100%	12	92%	11	85%	5	11%
_	NOLOGY staff have access to a computer and the										
following applications:		Comp	puter	E-Mail		Internet		Word Processing		Anti-virus	Software
4.H.2	•										
Nurses											
114	Statewide	106	93%	91	80%	100	88%	103	90%	28	25%
55	Population Up to 20,000	50	91%	42	76%	46	84%	49	89%	10	18%
32	Population between 20,001 and 40,000	30	94%	24	75%	29	91%	29	91%	9	28%
14	Population between 40,001 and 80,000	13	93%	13	93%	13	93%	13	93%	4	29%
13	Population over 80,000	13	100%	12	92%	12	92%	12	92%	5	38%
_	NOLOGY										
	staff have access to a computer and the										
	ng applications:	Comp	puter	E-Ma	il	Inter	net	Word Pro	ocessing	Anti-virus	Software
4.H.3	•										
Enviro	nmental Specialists										
114	Statewide	102	89%	85	75%	93	82%	98	86%	25	22%
55	Population Up to 20,000	47	85%	35	64%	41	75%	44	80%	7	13%
32	Population between 20,001 and 40,000	30	94%	25	78%	27	84%	29	91%	9	28%
14	Population between 40,001 and 80,000	13	93%	13	93%	13	93%	14	100%	4	29%
13	Population over 80,000	12	92%	12	92%	12	92%	11	85%	5	38%

TECH	NOLOGY										
Which	staff have access to a computer and the										
follow	ing applications:	Compu	ıter	E-Mai	E-Mail I		et	Word Proc	essing	Anti-virus Software	
4.H.4	!.										
Nutriti	onists										
114	Statewide	91	80%	68	60%	71	62%	81	71%	18	16%
55	Population Up to 20,000	46	84%	27	49%	30	55%	38	69%	6	11%
32	Population between 20,001 and 40,000	24	75%	20	63%	20	63%	22	69%	5	16%
14	Population between 40,001 and 80,000	11	79%	12	86%	12	86%	12	86%	4	29%
13	Population over 80,000	10	77%	9	69%	9	69%	9	69%	3	23%
	NOLOGY										
	staff have access to a computer and the										
follow	ing applications:	Compi	ıter	E-Mai	1	Intern	et	Word Proc	essing	Anti-virus So	oftware
4.H.5	5.										
Dietici	ans										
114	Statewide	24	21%	21	18%	24	21%	25	22%	8	7%
55	Population Up to 20,000	8	15%	7	13%	8	15%	9	16%	2	4%
32	Population between 20,001 and 40,000	6	19%	4	13%	6	19%	5	16%	3	9%
14	Population between 40,001 and 80,000	4	29%	5	36%	5	36%	5	36%	0	0%
13	Population over 80,000	6	46%	5	38%	5	38%	6	46%	3	23%
TECH	NOLOGY										
	staff have access to a computer and the										
	ing applications:	Compu	ıter	E-Mai	1	Intern	et	Word Proc	essing	Anti-virus So	oftware
4.H.6	6.										
Health	Educators										
114		62	54%	58	51%	59	52%	62	54%	16	14%
55	Population Up to 20,000	56	47%	22	40%	23	42%	25	45%	6	11%
32	Population between 20,001 and 40,000	18	56%	18	56%	18	56%	19	59%	4	13%
14	Population between 40,001 and 80,000	6	43%	7	50%	7	50%	7	50%	1	7%
13	Population over 80,000	12	92%	11	85%	11	85%	11	85%	5	38%
_	NOLOGY										
	staff have access to a computer and the										
	ing applications:	Compu	ıter	E-Mai	1	Intern	et	Word Proc	essing	Anti-virus So	oftware
4.H.7	'.										
Social	Workers										
114		13	11%	11	10%	11	10%	13	11%	7	6%
55	Population Up to 20,000	3	5%	2	4%	3	5%	3	5%	1	2%
32	Population between 20,001 and 40,000	0	0%	0	0%	0	0%	0	0%	0	0%
	1 opulation cet een 20,001 and 10,000										
14	Population between 40,001 and 80,000	3 7	21%	3	21%	3	21%	3 7	21%	1	7%

TECHNOLOGY

Which staff have access to a computer and the following applications:		Computer E-Mail		il	Internet		Word Processing		Anti-virus Software		
4.H.8											
Clerical											
114	Statewide	111	97%	110	96%	112	98%	110	96%	32	28%
55	Population Up to 20,000	54	98%	53	96%	54	98%	54	98%	12	22%
32	Population between 20,001 and 40,000	32	100%	31	97%	32	100%	30	94%	11	34%
14	Population between 40,001 and 80,000	12	86%	13	93%	13	93%	14	100%	4	29%
13	Population over 80,000	13	100%	13	100%	13	100%	12	92%	5	38%

QUALITY IMPROVEMENT

Number Percent **5.A.**

Designated staff is responsible for planning, developing and implementing quality improvement methods across public health programs.

	1 6		
114	Statewide	84	74%
55	Population Up to 20,000	40	73%
32	Population between 20,001 and 40,000	25	78%
14	Population between 40,001 and 80,000	9	64%
13	Population over 80,000	10	77%

QUALITY IMPROVEMENT	Very Well		OK		Getting By		Not Doing It		No Response	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
5.B.										
Rate agency capacity to utilize quality										
management principles, methods, and tools										
throughout the organization.										
114 Statewide	24	21%	62	54%	24	21%	3	3%	1	1%
55 Population Up to 20,000	11	20%	30	55%	13	24%	1	2%	0	0%
32 Population between 20,001 and 40,000	6	19%	17	53%	7	22%	1	3%	1	3%
14 Population between 40,001 and 80,000	2	14%	10	71%	2	14%	0	0%	0	0%
13 Population over 80,000	5	38%	5	38%	2	15%	1	8%	0	0%

LEGAL ADVISOR

		Number	Percent
7.A.			
Does ag	ency have access to legal advisor?.		
114	Statewide	99	87%
55	Population Up to 20,000	46	84%
32	Population between 20,001 and 40,000	27	84%
14	Population between 40,001 and 80,000	13	93%
13	Population over 80,000	13	100%

LEGA	L ADVISOR	Cuttin	g Edge	Very '	Well	0	K	Gettin	g By	Not Do	ing It	No Res	ponse
		Number	Percent										
7.B.													
Rate th	e adequacy of current arrangement in												
effectiv	eness and response time												
114	Statewide	6	5%	34	30%	43	38%	25	22%	4	4%	2	2%
55	Population Up to 20,000	2	4%	11	20%	24	44%	15	27%	3	5%	0	0%
32	Population between 20,001 and 40,000	1	3%	12	38%	9	28%	8	25%	1	3%	1	3%
14	Population between 40,001 and 80,000	1	7%	5	36%	5	36%	2	14%	0	0%	1	7%
13	Population over 80,000	2	15%	6	46%	5	38%	0	0%	0	0%	0	0%

STRATEGIC PLANNING

Number	Percent
107	94%
53	96%
29	91%
13	93%
12	92%
	107 53 29 13

STRATEGIC PLANNING		7/2000 t	o 6/2001	7/1999 to	6/2000	7/1998 to	6/1999	Prior to 7/1998	
		Number	Percent	Number	Percent	Number	Percent	Number	Percent
8.A.1.									
When v	vas health department's strategic plan last								
updated	1?								
114	Statewide	24	21%	23	20%	18	16%	49	43%
55	Population Up to 20,000	10	18%	8	15%	12	22%	25	45%
32	Population between 20,001 and 40,000	8	25%	6	19%	3	9%	15	47%
14	Population between 40,001 and 80,000	1	7%	4	29%	2	14%	7	50%
13	Population over 80,000	5	38%	5	38%	1	8%	2	15%

STRATEGIC PLANNING	St	Staff		g Body	Comm	unity	Other	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent
8.B.								
Who is involved in developing or updating the								
strategic plan?								
114 Statewide	108	95%	86	75%	53	46%	12	11%
55 Population Up to 20,000	52	95%	42	76%	27	49%	6	11%
32 Population between 20,001 and 40,000	30	94%	24	75%	13	41%	4	13%
14 Population between 40,001 and 80,000	14	100%	11	79%	6	43%	1	7%
13 Population over 80,000	12	92%	9	69%	7	54%	1	8%
STRATEGIC PLANNING	Plan	ning	Budge	etino	Perfori Manag		Marke	ting
STRITLEGIC I EMILINIC	Number	Percent	Number	Percent	Number	Percent	Number	Percent
8.C.	T (dillot)	1 0100110	1 (0111001	1 0100110	1 (4111661	1 010011	1 (4111001	1 010011
How is strategic plan used?	100	000/	7.1	620/	60	600/	52	1.60/
114 Statewide	103	90%	71	62%	68	60%	52	46%
55 Population Up to 20,000	51	93%	30	55%	29	53%	22	40%
32 Population between 20,001 and 40,000	27	84%	21	66%	22	69%	16	50%
14 Population between 40,001 and 80,000								
13 Population over 80,000	14 11	100% 85%	9 11	64% 85%	7 10	50% 77%	5 9	36% 69%